

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

WDCW & DW Dept. - Budget Estimates 2009 - 10 – Budget Release Order for an amount of Rs. 97,83,41,000/- (Rupees Ninety Seven Crores Seventy Eighty Three Lakhs and Fourty one thousand only) under PLAN towards 1st installment from BE – 2009-10 to the Director, Women Development & Child Welfare – Administrative sanction - Orders –Issued.

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WOMEN DEV., CHILD WELFARE & DISABLED WELFARE (ICDS) DEPARTMENT

G.O.Rt.No. 135

Dated the 28th April, 2009.

Read

G.O.Rt.No.2136, Finance (Expr. WD,CW & DW) Department,
Dt:20.04.2009.

O R D E R:

In pursuance of the orders issued in the G.O. read above, administrative sanction is here-by accorded to the Director, Women Development and Child Welfare Department, Hyderabad for an amount of Rs. 97,83,41,000/- (Rupees Ninety Seven Crores Eighty Three Lakhs and Fourty One Thousand only) towards 1st quarter from Budget Estimates 2009 - 10 for Administrative cost of Head Office, 23 District Offices, 385 ICDS Projects and 73944 Anganwadi Centres and 6479 Mini Anganwadi Centres Training of ICDS functionaries i.e, Job Course Training to Anganwadi Workers / Helpers, Supervisors, Refresher Training for Anganwadi Workers/Helpers, and Administrative Cost of Training Institutions i.e. Anganwadi Training Centres, Salaries, TA, DA, to Anganwadi Workers and Helpers and Staff, Hiring Charges for Vehicles and supply of material to Anganwadi Centres etc., under normal State Plan of the schemes as indicated in the Annexure to this order.

2. The Director, Women Development & Child Welfare Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**M. CHAYA RATAN,
PRINCIPAL SECREATRY TO GOVERNMENT.**

To

The Director, Women Development and Child Welfare, Hyderabad (we).

The Director of Treasuries and Accountant, A.P. Hyderabad (we).

The Pay and Accounts, A.P., Hyderabad (we).

The Accountant General, A.P., Hyderabad (we).

Copy to :

Finance (Expr. WD & CW) Department (we).

P.S. to Prl. Secretary WDCW & DW Department (we).

SF/SCs,

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE

TO G.O.RT.NO. 135 WD,CW & DW (ICDS) DEPARTMENT, Date: 28.04.2009.

PLAN (CSS)			(Rupees in thousands)								
Sl. No.	Name of the Scheme	Head of account	Provision in Budget Estimates 2009-10 (Vote on Account)	Addl. Amounts sanctioned / Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorized	Authorize d Amount Now	Balance Amount Available (6+7-8)	Procedure Of Drawl Of funds	Drawing Officer	R e m a r k s
1	2	3	4	5	6	7	8	9	10	11	12
I	Integrated Child Development Services Schemes	2235 Social Security & Welfare 02 Social Welfare MH 102 Child Welfare GH (10) SH (09)									
		280/283	138,13,50	0	138,13,50	0	69,06,75	69,06,75	D.V. Bill	Concerned DDO	
II	Integrated Child Development Services Schemes	2235 - 02 - 102 - 11 - SH (09)									
		280/283	39,35,19	0	39,35,19	0	19,67,58	19,67,61	D.V. Bill	Concerned DDO	
III	Integrated Child Development Services Schemes	2235 - 02 - 789 - 11 - SH (08)									
		280/283	9,32,00	0	9,32,00	0	4,66,00	4,66,00	D.V.Bill	Concerne DDO	
IV	Integrated Child Development Services Schemes	2235 - 02 - 796 - 11- SH (05)									
		280/283	8,86,18	0	8,86,18	0	4,43,08	4,43,10	D.V.Bill	Concerne d DDO	
Total							97,83,41				

M. CHAYA RATAN,
PRINCIPAL SECREATRY TO GOVERNMENT.

SECTION OFFICER